



2015/16 Priority Spend Budget Commitments

| | Approved Budget | Forecast Spend | Comment |
|---|-----------------|----------------|---|
| | £'000 | £'000 | |
| Priority Spend Budget | 697 | | |
| Budget Commitments: | | | |
| Parking Services | 340 | 30 | One-off funding to support car park pay & display income |
| Public Health Promotions | 100 | 100 | Match funding to support health and wellbeing funds received from Hertfordshire County Council. |
| Economic Development | 20 | 20 | To support Wenta business advice services |
| Remaining Priority Spend Budget: | 237 | 547 | Transferred to NHB Priority Spend Reserve |